

DEEPAK INDUSTRIES LIMITED
CIN No. L63022WB1954PLC021638
Regd. Office : 16, Hare Street, Kolkata - 700001.
Phone No.-91-033-22482391, Fax No.-91-033-22489382
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Unaudited Financial Results for the Quarter ended 30th June, 2016

(In lacs)

PARTICULARS	3 months ended	3 months ended	3 months ended	Previous year ended
	30.06.2016	31.03.2016	30.06.2015	31.03.2016
	Unaudited	Unaudited	Unaudited	Audited
	(1)	(2)	(3)	(4)
1 a) Net Sales/Income from Operation	7891.55	7947.52	7747.63	30,087.18
b) Other Operating Income	51.85	47.02	64.82	210.16
Total Income from operation	7943.40	7994.54	7812.45	30,297.34
2 Expenditure				
a) Cost of Materials consumed	3467.54	3693.91	2751.93	12,264.57
b) Purchase of stock in trade	-	-	-	-
c) Change in inventories of finished goods, work-in-progress and stock in trade	181.93	971.00	1019.76	1717.04
d) Employees benefit Expenses	1147.43	1168.04	1026.28	4,368.20
e) Stores, Spares Parts and Packing Materials Consumed	607.84	(110.35)	835.20	2,245.42
f) Depreciation and amortisation Expenses	528.90	570.69	498.66	2,108.51
g) Other Expenses	1522.41	1038.69	1339.32	5,852.80
h) Total	7456.05	7331.98	7471.15	28,556.54
3 Profit from operation before other income, Finance Cost and Exceptional Items (1-2)	487.35	662.56	341.30	1,740.80
4 Other Income	330.58	437.97	334.69	1,430.65
5 Profit from ordinary activities before finance cost and Exceptional items (3 + 4)	817.93	1100.53	675.99	3,171.45
6 Finance Cost	321.31	298.92	297.37	1,226.06
7 Profit from ordinary activities after finance cost and before Exceptional items (5 - 6)	496.62	801.61	378.62	1,945.39
8 Exceptional Items	-	-	-	-
9 Profit/(Loss) from ordinary activities before Tax (7-8)	496.62	801.61	378.62	1,945.39
10 Tax Expenses	139.44	50.16	95.08	322.73
11 Net Profit/(Loss) from ordinary activities after Tax (9-10)	357.18	751.45	283.54	1,622.66
12 Extra ordinary Items	-	-	-	-
13 Net Profit(+)/Loss(-) for the period(11-12)	357.18	751.45	283.54	1,622.66
14 Paid -up equity share capital (Face Value of the share Rs.10/- each)	505.61	505.61	529.81	505.61
15 Reserve excluding Revaluation reserve as per Balance Sheet				20374.96
16 Earning Per share (EPS) (₹) (before extra ordinary items)				
a) Basic	7.06	14.86	5.35	32.09
b) Diluted	7.06	14.86	5.35	32.09
17 Earning Per share (EPS) (₹) (after extra ordinary items)				
a) Basic	7.06	14.86	5.35	32.09
b) Diluted	7.06	14.86	5.35	32.09
SEGMENT REPORTING				
1 Segment Revenue				
Automobiles Gears	6459.05	5557.75	6306.61	22743.28
Industrial Gears	1331.69	2212.09	1344.23	6897.19
Solar Power	152.66	224.70	161.61	656.87
Total	7943.40	7994.54	7812.45	30297.34
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00
Net Sales/Income from Operation	7943.40	7994.54	7812.45	30297.34
2 Segments Results				
Automobiles Gears	697.23	549.13	479.74	1903.77
Industrial Gears	(250.98)	20.73	(189.64)	(355.35)
Solar Power	41.10	92.75	51.50	192.38
Total	487.35	662.61	341.60	1740.80
Less: Finance Cost	321.31	298.92	297.37	1226.06
Excess of Unallocable Expenditure over Unallocable Income	(330.58)	(437.92)	(334.39)	(1430.65)
Profit/(Loss) Before Tax	496.62	801.61	378.62	1945.39
3 Capital Employed				
Automobiles Gears	22269.17	21285.96	22438.01	21285.96
Industrial Gears	1555.94	1514.55	2343.74	1514.55
Solar Power	2872.50	2969.49	3261.54	2969.49
Unallocable	211.06	262.45	165.43	262.45
Total	26908.67	26032.45	28208.72	26032.45

1 The above results were reviewed by the Audit Committee , taken on record by the Board of Directors of the Company at its meeting held on 10th August, 2016. The Statutory Auditors have carried out a limited review of the above financial results.

2 During the quarter ended 31.03.2016 the Company has bought back 2,42,032 nos. of equity shares of ` 10/- each at a premium of ` 290/- per share as per resolution passed by the Board of Directors in its meeting held on 14.11.2015 and approved by the shareholders on 29.12.2015.

3 The last quarter 31st March,2016 figures are the balancing figure between the Audited Results of the full year and unaudited up to date figures of the third quarter ending 31st December,2015.

4 Previous periods/year's figures have been reclassified/re-arranged/re-grouped, where ever necessary.

KOLKATA

Dated : The 10th day of August ,2016

for DEEPAK INDUSTRIES LIMITED

Y.K/DAGA

DIN : 00040632

Vice-Chairman-cum-Jt.Managing Director