

DEEPAK INDUSTRIES LIMITED

Regd. Office : 16, Hare Street, Kolkata - 700001.

Unaudited Financial Results for the Quarter ended 30.06.2013

					(Rs. In lacs)			
PARTICULARS					3 months ended 30.06.2013 Unaudited (1)	3 months ended 31.03.2013 Unaudited (2)	3 months ended 30.06.2012 Unaudited (3)	Previous year ended 31.03.2013 Audited (4)
1	a)	Net Sales/Income from Operation			8904.44	9174.87	8453.32	35266.86
	b)	Other Operating Income			74.92	63.00	81.94	322.92
		Total Income from operation			8979.36	9237.87	8535.26	35589.78
2		Expenditure						
	a)	Cost of Materials consumed			3759.19	4274.70	4224.19	17355.87
	b)	Purchase of stock in trade			-	-	-	-
	c)	Change in inventories of finished goods, work-in-progress and stock in trade			469.91	(59.64)	(520.78)	(1286.61)
	d)	Employees benefit Expenses			897.86	859.60	824.53	3449.53
	e)	Depreciation and amortisation Expenses			332.76	350.19	319.87	1359.55
	f)	Other Expenses			2563.30	2359.24	2270.01	9680.98
		Total			8023.02	7784.09	7117.82	30559.32
		Profit from operation before other income, Finance cost and Exceptional items (1-2)			956.34	1453.78	1417.44	5030.46
3		Other Income			254.20	435.91	159.57	828.71
5		Profit from ordinary activities before finance cost and Exceptional items (3 + 4)			1210.54	1889.69	1577.01	5859.17
6		Finance Cost			276.18	220.08	189.74	751.23
7		Profit from ordinary activities after finance cost and before Exceptional items (5 - 6)			934.36	1669.61	1387.27	5107.94
8		Exceptional Items			-	-	-	-
9		Profit/(Loss) from ordinary activities before Tax (7-8)			934.36	1669.61	1387.27	5107.94
10		Tax Expenses			247.58	487.72	387.15	1366.74
11		Net Profit/(Loss) from ordinary activities after Tax (9-10)			686.78	1181.89	1000.12	3741.20
12		Extra ordinary Items (Net of Tax expenses Rs...Nil)			-	-	-	-
13		Net Profit(+)/Loss(-) for the period(11-12)			686.78	1181.89	1000.12	3741.20
14		Paid -up equity share capital (Face Value of the share Rs.10/- each)			529.81	529.81	529.81	529.81
15		Reserve excluding Revaluation reserve as per Balance Sheet of previous accounting year.						17734.67
16		Earning Per share (EPS) (Rs.)						
	a)	Basic and diluted EPS before Extraordinary items for the period, for the period to date and for the previous year			12.96	22.31	18.88	70.61
	b)	Basic and diluted EPS after Extraordinary items for the period, for the period to date and for the previous year			12.96	22.31	18.88	70.61
17.A		Particulars of Share Holdings						
1		Public Share Holdings						
		No of Shares			1,370,731	1,370,731	1,370,731	1,370,731
		Percentage of Share Holdings			25.87	25.87	25.87	25.87
2		Promoters & Promoters Groups Shareholdings						
	a)	Pledged/Encumbered						
		- Number of Shares			Nil	Nil	Nil	Nil
		- Percentage of Shares(as a % of the total Shareholdings of Promoter & Promoter Group)			Nil	Nil	Nil	Nil
		- Percentage of Shares(as a % of the total Share Capital of the Company)			Nil	Nil	Nil	Nil
	b)	Non-Encumbered						
		- Number of Shares			3,927,364	3,927,364	3,927,364	3,927,364
		- Percentage of Shares(as a % of the total Shareholdings of Promoter & Promoter Group)			100	100	100	100
		- Percentage of Shares(as a % of the total Share Capital of the Company)			74.13	74.13	74.13	74.13
17B		INVESTORS COMPLAINTS			3 months ended 30.06.2013			
		Particulars						
		Pending at the beginning of the quarter			Nil			
		Received during the quarter			Nil			
		Disposed of during the quarter			Nil			
		Remaining unresolved at the end of the quarter			Nil			

SEGMENT REPORTING

3 months 3 months 3 months Previous

PARTICULARS	ended	ended	ended	year ended
	30.06.2013 Unaudited (1)	31.03.2013 Unaudited (2)	30.06.2012 Unaudited (3)	31.03.2013 Audited (4)
1 Segment Revenue				
Automobiles Gears	7758.87	6764.84	6859.01	27780.40
Industrial Gears	1220.49	2473.03	1676.25	7809.38
Others	-	-	-	-
Total	8979.36	9237.87	8535.26	35589.78
2 Segments Results				
Automobiles Gears	816.05	1170.14	1187.05	4110.71
Industrial Gears	140.38	283.64	230.42	919.75
Others	-	-	-	-
Total	956.43	1453.78	1417.47	5030.46
Less: Interest	276.18	220.08	189.74	751.23
Excess of Other Unallocable Expenditure over Income	(254.11)	(435.91)	(159.54)	(828.71)
Profit/(Loss) Before Tax	934.36	1669.61	1387.27	5107.94
3 Capital Employed				
Automobiles Gears	19031.51	18130.69	15365.64	18130.69
Industrial Gears	2046.63	828.72	990.99	828.72
Unallocable	109.20	161.32	353.82	161.32
Total	21187.34	19120.73	16710.45	19120.73

- 1 The above results were reviewed by the Audit Committee , taken on record by the Board of Directors of the Company at its meeting held on 8th August, 2013. The Statutory Auditors of the Company have carried out Limited Review of the results for the Qtr. ended 30 th June,2013.
- 2 Figures for the quarter ended on 31st March,2013 are the balancing figures between audited figures in respect of the year ended on 31st March, 2013 and published year to date figures upto the 3 quarter ended on 31st December. 2012 of the relevant financial year.
- 3 Previous periods figures are reclassified/re-arranged/re-grouped, where ever necessary.

For Deepak Industries Limited

KOLKATA
Dated : The 8th day of August ,2013

Chairman cum Managing Director