

DEEPAK INDUSTRIES LIMITED
CIN : L63022WB1954PLC021638

Regd. Office : 16, Hare Street, Kolkata - 700001.

website: www.dil.com Email : secretary@dil-india.com

Unaudited Financial Results for the Quarter and 9months period ended 31.12.2015

(₹ In lacs)

PARTICULARS	3 months ended	3 months ended	3 months ended	9 months ended on	9 months ended on	Previous year ended
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	(1)	(2)	(3)	(4)	(5)	(6)
1 Income from Operation						
a) Net Sales/Income from Operation (Net of excise duty)	6,523.65	7,868.38	7,212.62	22,139.66	22,752.94	30,521.43
b) Other Operating Income	45.44	52.88	72.58	163.14	220.90	290.41
Total Income from operation (Net)	6,569.09	7,921.26	7,285.20	22,302.80	22,973.84	30,811.84
2 Expenses						
a) Cost of Materials consumed	2497.64	3321.09	3,564.38	8570.66	10,496.23	13,413.33
b) Purchase of stock in trade	-	-	-	-	-	-
c) Change in inventories of finished goods, work-in-progress and stock in trade	(110.29)	(163.43)	(341.96)	746.04	(48.38)	6.92
d) Employees benefit Expenses	1,129.60	1,044.28	1,014.44	3200.16	2900.48	3,868.82
e) Stores, Spare Parts and Packing Materials Consumed	562.24	958.33	701.98	2355.77	2,624.93	3,351.73
f) Depreciation and amortization Expenses	536.31	502.85	534.84	1,537.82	1,568.04	2,203.55
g) Other Expenses	1781.51	1693.28	1,364.55	4814.11	4122.34	5,486.11
Total Expenses	6,397.01	7,356.40	6,838.23	21,224.56	21,663.64	28,330.46
3 Profit from operation before other income, Finance Cost and Exceptional Items (1-2)	172.08	564.86	446.97	1,078.24	1,310.20	2,481.38
4 Other Income	333.82	324.17	286.64	992.68	835.23	1,210.03
5 Profit from ordinary activities before finance cost and Exceptional items (3 + 4)	505.90	889.03	733.61	2,070.92	2,145.43	3,691.41
Finance Cost	313.26	316.51	326.40	927.14	840.83	1,130.44
7 Profit from ordinary activities after finance cost and before Exceptional Items (5 - 6)	192.64	572.52	407.21	1,143.78	1,304.60	2,560.97
8 Exceptional Items	-	-	-	-	-	-
9 Profit/(Loss) from ordinary activities before Tax (7-8)	192.64	572.52	407.21	1,143.78	1,304.60	2,560.97
10 Tax Expenses	21.72	155.77	115.12	272.57	390.55	756.09
11 Net Profit/(Loss) from ordinary activities after Tax (9-10)	170.92	416.75	292.09	871.21	914.05	1,804.88
12 Extra ordinary Items (Net of Tax expenses ₹. Nil)	-	-	-	-	-	-
13 Net Profit/(+)/Loss(-) for the period(11-12)	170.92	416.75	292.09	871.21	914.05	1,804.88
14 Paid -up equity share capital (Face Value of the share ₹10/- each)	529.81	529.81	529.81	529.81	529.81	529.81
15 Reserve excluding Revaluation reserve as per Balance Sheet						21888.34
16.i Earning Per share (EPS) (₹) (before extraordinary items)						
a) Basic	3.23	7.87	5.51	16.44	17.25	34.07
b) Diluted	3.23	7.87	5.51	16.44	17.25	34.07
16.ii Earning Per share (EPS) (₹) (after extraordinary items)						
a) Basic	3.23	7.87	5.51	16.44	17.25	34.07
b) Diluted	3.23	7.87	5.51	16.44	17.25	34.07
SEGMENT REPORTING						
1 Segment Revenue						
Automobiles Gears	4,790.04	6,088.88	5,440.02	17,185.53	17,863.70	23,060.12
Industrial Gears	1,607.26	1,733.61	1,744.14	4,685.10	4,806.95	7,277.42
Solar Power	171.79	98.77	101.04	432.17	303.19	474.30
Total	6,569.09	7,921.26	7,285.20	22,302.80	22,973.84	30,811.84
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Net Sales/Income From Operations	6,569.09	7,921.26	7,285.20	22,302.80	22,973.84	30,811.84
Segments Results (Profit)/(+)/Loss(-) before tax and interest						
Automobiles Gears	341.76	533.14	377.79	1,354.64	1,367.63	2,146.83
Industrial Gears	(229.88)	43.44	78.48	(376.08)	(27.51)	302.04
Solar Power	60.10	(11.97)	(9.30)	99.63	(29.92)	33.14
Total	171.98	564.61	446.97	1,078.19	1,310.20	2,482.01
Less: Finance Cost	313.26	316.51	326.40	927.14	840.83	1,130.44
Excess of Unallocable Expenditure over Unallocable Income	(333.92)	(324.42)	(286.64)	(992.73)	(835.23)	(1,209.40)
Profit/(Loss) Before Tax	192.64	572.52	407.21	1,143.78	1,304.60	2,560.97
3 Capital Employed						
Automobiles Gears	22,704.03	23,157.21	20,693.30	22,704.03	20,693.30	21,695.89
Industrial Gears	2,399.51	1,986.55	1,515.58	2,399.51	1,515.58	1,833.67
Solar Power	3065.42	3163.48	3254.46	3065.42	3254.46	3,358.53
Unallocable	180.86	127.64	435.77	180.86	435.77	284.27
Total	28,349.82	28,434.88	25,899.11	28,349.82	25,899.11	27,172.36

1 The above results were reviewed by the Audit Committee, taken on record by the Board of Directors of the Company at its meeting held on 12th February, 2016.

2 Buy back of share of the Company is in progress.

3 Previous periods figures have been reclassified/re-arranged/re-grouped, where ever necessary.

KOLKATA

Dated : The 12th day of February, 2016

for DEEPAK INDUSTRIES LIMITED

Y.K.Daga

DIN : 00040632

Vice-Chairman-cum-Jt.Managing Director

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CIN : L63022WB1954PLC021638

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Extract of Unaudited financial Results

for the quarter and nine months ended 31st, December,2015

(. ₹ In lacs)

Particulars	Qtr. ended 31st December, 2015	Nine months ended 31st December,2015	Qtr. ended 31st December, 2014
Total income from operation (net)	6,569.09	22,302.80	7,285.20
Net Profit/(Loss) from ordinary activities after tax	170.92	871.21	292.09
Net Profit/(Loss) for the period after tax(after Extraordinary Items)	170.92	871.21	292.09
Equity Share Capital(Face value of Rs.10/- each)	529.81	529.81	529.81
Reserves(excluding Revaluation Reserve as shown in the Balance Sheet of previous year	21,888.34	21,888.34	20,083.48
Earnings Per Share(Basic & Diluted) before & after extraordinary items	3.23	16.44	5.51

Note :The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of the Quarterly Financial Results are available on the websites of the Calcutta Stock Exchange Limited (www.cse-india.com) and website of the company www.dil-india.com..

Place : Kolkata
Dated: 12.02.2016

For and on behalf of the Board
for DEEPAK INDUSTRIES LIMITED
Y.K.Daga
DIN : 00040632
Vice-Chairman-cum-Jt.Managing Director