

DEEPAK INDUSTRIES LIMITED

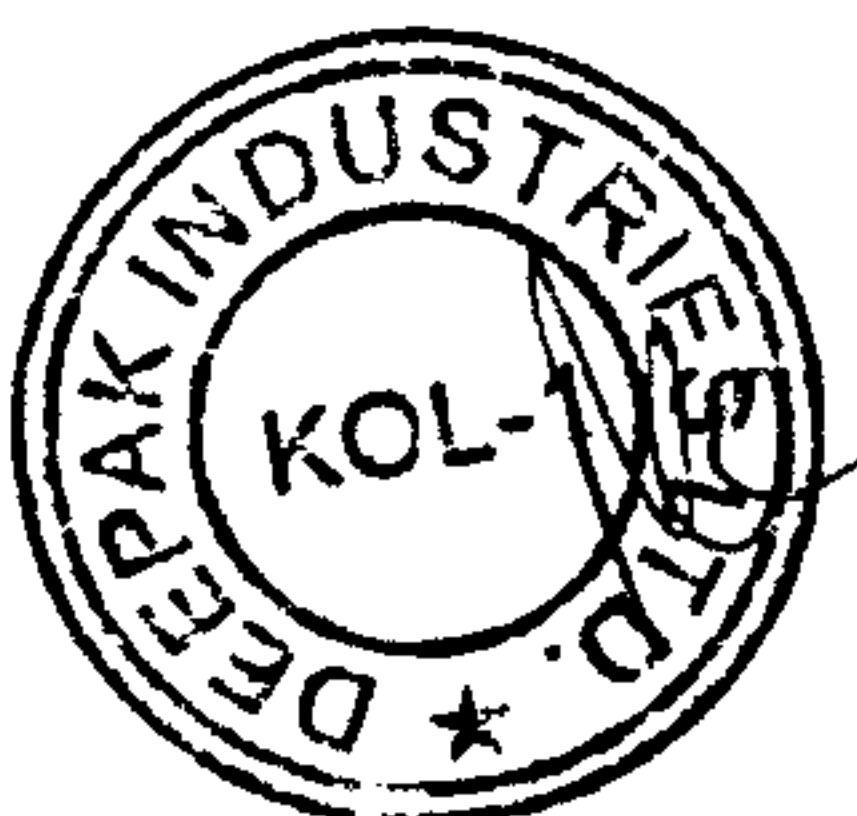
Regd. Office : 16, Hare Street, Kolkata - 700001.

Unaudited Financial Results for the Quarter ended 31.12.2013

(Rs. In lacs)

PARTICULARS	3 months ended	3 months ended	3 months ended	9 months ended	9 months ended	Previous year ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	(1)	(2)	(3)	(4)	(5)	(6)
1 a) Net Sales/Income from Operations(Net of Excise Duty)	7957.58	9106.23	8738.90	25354.43	26091.99	35266.86
b) Other Operating Income	84.77	105.42	88.30	265.11	259.92	322.92
Total Income from Operations(Net)	8042.35	9211.65	8827.20	25619.54	26351.91	35589.78
2 Expenditure						
a) Cost of Materials Consumed	4043.68	4799.97	4481.85	12082.46	13081.17	17355.89
b) Purchase of stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
c) Change in inventories of finished goods, work-in-progress and stock in trade	(306.74)	(251.86)	(337.99)	(88.69)	(1226.97)	(1286.61)
d) Employees Benefit Expenses	1008.51	870.22	904.34	2776.59	2589.93	3449.52
e) Depreciation and Amortisation Expenses	476.25	344.19	350.49	1153.19	1009.36	1359.55
f) Other Expenses	1853.45	2593.83	2482.23	6917.14	7321.74	9680.96
Total Expenses	7075.15	8356.35	7880.92	22840.69	22775.23	30559.31
3 Profit from operations before Other Income, Finance Costs and Exceptional Items (1-2)	967.20	855.30	946.28	2778.85	3576.68	5030.47
4 Other Income	229.08	294.26	142.51	777.53	392.80	828.70
5 Profit from ordinary activities before Finance Cost and Exceptional Items (3 + 4)	1196.28	1149.56	1088.79	3556.38	3969.48	5859.17
6 Finance Costs	273.89	198.36	150.44	748.43	531.15	751.23
7 Profit from ordinary activities after Finance Costs but before Exceptional Items (5 - 6)	922.39	951.20	938.35	2807.95	3438.33	5107.94
8 Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9 Profit from Ordinary Activities before Tax (7-8)	922.39	951.20	938.35	2807.95	3438.33	5107.94
10 Tax Expense	277.77	422.16	176.93	947.51	879.02	1366.74
11 Net Profit from Ordinary Activities after Tax (9-10)	644.62	529.04	761.42	1860.44	2559.31	3741.20
12 Extra Ordinary Items (Net of Tax expenses Rs... Nil)	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit for the period(11-12)	644.62	529.04	761.42	1860.44	2559.31	3741.20
14 Paid-up equity share capital (Face Value of the share Rs.10/- each)	529.81	529.81	529.81	529.81	529.81	529.81
15 Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year.						17734.67
16 Earning Per Share (EPS) (Rs.)						
a) Basic and Diluted EPS before Extraordinary Items	12.17	9.99	14.37	35.12	48.31	70.61
b) Basic and Diluted EPS after Extraordinary Items	12.17	9.99	14.37	35.12	48.31	70.61
17.A Particulars of Share Holdings						
1 Public Share Holdings						
Number of Shares	1,370,731	1,370,731	1,370,731	1,370,731	1,370,731	1,370,731
Percentage of Share Holdings	25.87%	25.87%	25.87%	25.87%	25.87%	25.87%
2 Promotors & Promotors Groups Shareholdings						
a) Pledged/Encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares(as a % of the total Shareholdings of Promotor & Promotor Group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares(as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-Encumbered						
- Number of Shares	3,927,364	3,927,364	3,927,364	3,927,364	3,927,364	3,927,364
- Percentage of Shares(as a % of the total Shareholdings of Promotor & Promotor Group)	100%	100%	100%	100%	100%	100%
- Percentage of Shares(as a % of the total Share Capital of the Company)	74.13%	74.13%	74.13%	74.13%	74.13%	74.13%
17B INVESTORS COMPLAINTS						
Particulars	3 months ended 31.12.2013					
Pending at the beginning of the quarter	NIL					
Received during the quarter	NIL					
Disposed off during the quarter	NIL					
Remaining unresolved at the end of the quarter	NIL					

Contd. 2



Segment Reporting							
PARTICULARS	3 months ended	3 months ended	3 months ended	9 months ended	9 months ended	Previous year ended	
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
	(1)	(2)	(3)	(4)	(5)	(6)	
1 Segment Revenue							
Automobiles Gears	7311.09	7505.9	6809.91	20784.04	21015.58	27780.40	
Industrial Gears	1909.26	1705.75	2017.29	4835.50	5336.35	7809.38	
Solar power	0	0	0.00	0.00	0.00	0.00	
Others	0	0	0.00	0.00	0.00	0.00	
Net Sales/Income from Operations	9220.35	9211.65	8827.20	25619.54	26351.93	35588.78	
2 Segments Results							
Automobiles Gears	881.47	824.54	737.83	2522.06	2940.57	4110.71	
Industrial Gears	195.25	31.89	208.45	367.52	636.11	919.75	
Solar power	(109.54)	(1.19)	0.00	(110.73)	0.00	0.00	
Others	0	0	0.00	0.00	0.00	0.00	
Total	967.18	855.24	946.28	2778.85	3576.68	5030.46	
Less: Interest	273.89	198.36	150.44	748.43	531.15	751.23	
Excess of Unallocable Expenditure over Unallocable Income	(229.10)	(294.32)	(142.51)	(777.53)	(392.80)	(828.71)	
Profit/(Loss) Before Tax	922.39	951.20	938.35	2807.95	3438.33	5107.94	
3 Capital Employed							
Automobiles Gears	18752.62	17884.90	16959.53	18752.62	16959.53	18130.69	
Industrial Gears	1763.91	1128.95	723.14	1763.91	723.14	828.72	
Solar power	2,657.00	2657.00	0.00	2657.00	0.00	0.00	
Unallocable	(88.35)	(39.71)	395.60	(88.35)	395.60	161.32	
Total	23085.18	21631.14	18078.27	23085.18	18078.27	19120.73	
<p>1 The above results were reviewed by the Audit Committee , taken on record by the Board of Directors of the Company at its meeting held on 7th February, 2014. The Statutory Auditors of the Company have carried out Limited Review of the results for the Qtr. ended 31 st December,2013</p> <p>2 The company has commissioned its 5 MW Solar Power Generating System at Village - Rojhani, District- Agar M,P ON 30.09.2013</p> <p>3 Sale of power of 1434210 units (Approx) from our solar plant has not been accounted for, pending completion of formalities related to sale to the private parties</p> <p>4 Previous periods figures are reclassified/re-arranged/re-grouped, where ever considered necessary.</p>							
						for Deepak Industries Limited	
KOLKATA						Chairman cum Managing Director	
Dated : The 7th day of February, 2014.							