

DEEPAK INDUSTRIES LIMITED					
CIN No. L63022WB1954PLC021638					
Website: www.dil-india.com,Email:Secretary@dil-india.com					
Regd. Office : 16, Hare Street, Kolkata - 700001.					
Audited financial results for the year ended 31st March 2015.					
(Rs. In lacs)					
PARTICULARS	3 months ended 31.03.2015	3 months ended 31.12.2014	3 months ended 31.03.2014	Current year ended 31.03.2015	Previous year ended 31.03.2014
	Unaudited (1)	Unaudited (2)	Unaudited (3)	Audited (4)	Audited (5)
1 a) Net Sales/Income from Operation	7,768.49	7,212.62	7,710.12	30,521.43	33,064.55
b) Other Operating Income	69.51	72.58	83.39	290.41	348.50
Total Income from operation	<b>7,838.00</b>	<b>7,285.20</b>	<b>7,793.51</b>	<b>30,811.84</b>	<b>33,413.05</b>
2 Expenditure					
a) Cost of Materials consumed	2,917.10	3,564.38	2,939.13	13,413.33	15,021.59
b) Purchase of stock in trade	-	-	1.16	-	1.16
c) Change in inventories of finished goods, work-in-progress and stock in trade	55.30	(341.96)	291.54	6.92	202.85
d) Employees benefit Expenses	968.34	1,014.44	969.22	3,868.82	3,745.81
e) Stores, Spares Parts and Packing Materials Consumed	726.80	-	-	3,351.73	2,874.52
e) Depreciation and amortisation Expenses (Refer Note no. 2)	635.51	534.84	453.67	2,203.55	1,606.86
f) Other Expenses	1,363.77	1,364.55	1,850.19	5,486.11	6,570.64
g) Total	<b>6,666.82</b>	<b>6,136.25</b>	<b>6,504.91</b>	<b>28,330.46</b>	<b>30,023.43</b>
3 Profit from operation before Other income, Finance Cost and Exceptional Items (1-2)	<b>1,171.18</b>	<b>1,148.95</b>	<b>1,288.60</b>	<b>2,481.38</b>	<b>3,389.62</b>
4 Other Income	374.80	286.64	253.08	1,210.03	1,030.61
5 Profit from ordinary activities before finance cost and Exceptional items (3 + 4)	<b>1,545.98</b>	<b>1,435.59</b>	<b>1,541.68</b>	<b>3,691.41</b>	<b>4,420.23</b>
6 Finance Cost	289.61	326.40	210.16	1,130.44	958.59
7 Profit from ordinary activities after finance cost and before Exceptional items (5 - 6)	<b>1,256.37</b>	<b>1,109.19</b>	<b>1,331.52</b>	<b>2,560.97</b>	<b>3,461.64</b>
8 Exceptional Items	-	-	-	-	-
9 Profit/(Loss) from ordinary activities before Tax (7-8)	<b>1,256.37</b>	<b>1,109.19</b>	<b>1,331.52</b>	<b>2,560.97</b>	<b>3,461.64</b>
10 Tax Expenses	365.54	115.12	207.82	756.09	1,155.33
11 Net Profit/(Loss) from ordinary activities after Tax (9-10)	<b>890.83</b>	<b>994.07</b>	<b>1,123.70</b>	<b>1,804.88</b>	<b>2,306.31</b>
12 Extra ordinary Items (Net of Tax expenses)	-	-	-	0.00	-
13 Net Profit(+)/Loss(-) for the period(11-12)	<b>890.83</b>	<b>994.07</b>	<b>1,123.70</b>	<b>1,804.88</b>	<b>2,306.31</b>
14 Paid -up equity share capital (Face Value of the share Rs.10/- each)	529.81	529.81	529.81	529.81	529.81
15 Reserve excluding Revaluation reserve as per Balance Sheet				21,888.34	20083.48
16 Earning Per share (EPS) (Rs.)					
a) Basic and diluted EPS before Extraordinary items for the period, for the period to date and for the previous year	16.81	5.51	8.42	34.07	43.53
b) Basic and diluted EPS after Extraordinary items for the period, for the period to date and for the previous year	16.81	5.51	8.42	34.07	43.53
17.A Particulars of Share Holdings					
1 Public Share Holdings					
No of Shares	1,370,731	1,370,731	1,370,731	1370731	1370731
Percentage of Share Holdings	25.87	25.87	25.87	25.87	25.87
2 Promotors & Promotors Groups Shareholdings					
a) Pledged/Encumbered					
- Number of Shares	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares(as a % of the total Shareholdings of Promotor & Promotor Group)	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares(as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil	Nil
b) Non-Encumbered					
- Number of Shares	3,927,364	3,927,364	3,927,364	3927364	3927364
- Percentage of Shares(as a % of the total Shareholdings of Promotor & Promotor Group)	100	100	100	100	100
- Percentage of Shares(as a % of the total Share Capital of the Company)	74.13	74.13	74.13	74.13	74.13
17.B INVESTORS COMPLAINTS					
Particulars	3 months ended 31.03.2015				
Pending at the beginning of the quarter	Nil				
Received during the quarter	Nil				
Disposed off during the quarter	Nil				
Remaining unresolved at the end of the quarter	Nil				

SEGMENT REPORTING					(Rs. In lacs)
PARTICULARS	3 months ended	3 months ended	3 months ended	Current year ended	Previous year ended
	31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
	Unaudited	Unaudited	Unaudited	Audited	Audited
	(1)	(2)	(3)	(4)	(5)
1 Segment Revenue					
Automobiles Gears	5196.42	5440.02	5645.99	23060.12	26430.03
Industrial Gears	2470.47	1744.14	1979.31	7277.42	6814.81
Solar Power	171.11	101.04	168.21	474.3	168.21
Others	0.00	0.00	-	-	-
Total	7838.00	7285.20	7793.51	30811.84	33413.05
2 Segments Results					
Automobiles Gears	779.20	377.79	542.51	2146.83	3064.57
Industrial Gears	329.55	78.48	30.96	302.04	398.48
Solar Power	63.06	(9.30)	37.32	33.14	(73.41)
Others	-	-	-	-	-
Total	1171.81	446.97	610.79	2482.01	3389.64
Less: Interest	289.61	326.40	210.16	1130.44	958.59
Excess of Other Unallocable Expenditure over Other Unallocable Income	(374.17)	(286.64)	(253.06)	(1209.40)	(1030.59)
Profit/(Loss) Before Tax	1256.37	407.21	653.69	2560.97	3461.64
3 Capital Employed					
Automobiles Gears	21695.89	20693.30	19471.54	21695.89	19471.54
Industrial Gears	1833.67	1515.58	2135.73	1833.67	2135.73
Solar Power	3358.53	3254.46	3181.83	3358.53	3181.83
Unallocable	284.27	435.77	(147.50)	284.27	(147.50)
Total	27172.36	25899.11	24641.60	27172.36	24641.60

**STANDALONE STATEMENT OF ASSETS AND LIABILITIES**

(Rs. In lacs)

Particulars		As at	As at
		31.03.2015	31.03.2014
		Audited	Audited
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	<b>Shareholders' Fund</b>		
a)	Share Capital	529.81	529.81
b)	Reserves & Surplus	21965.76	20190.42
	Sub-total	<b>22495.57</b>	<b>20720.23</b>
2	<b>Non-current liabilities</b>		
a)	Long-term borrowings	3636.25	3574.67
b)	Deferred tax liabilities (Net)	1554.39	1669.80
c)	Other long-term liabilities	28.96	199.23
d)	Long - term provisions	103.37	95.09
	Sub-total	<b>5322.97</b>	<b>5538.79</b>
3	<b>Current Liabilities</b>		
a)	Short-term borrowings	6124.40	6287.95
b)	Trade payable	3576.85	5354.08
c)	Other-current liabilities	3686.24	3380.00
d)	Short-term provisions	30.18	69.41
	Sub-total	<b>13417.67</b>	<b>15091.44</b>
	<b>TOTAL EQUITY AND LIABILITIES</b>	<b>41236.21</b>	<b>41350.46</b>
<b>B</b>	<b>ASSETS</b>		
1	<b>Non-current assets</b>		
a)	Fixed assets	14705.58	14529.47
b)	Non-current investments	500.00	0.00
c)	Long-term loans and advances	2524.47	3022.67
d)	Other non-current assets	-	-
	Sub-total	<b>17730.05</b>	<b>17552.14</b>
2	<b>Current assets</b>		
a)	Current investment	-	-
b)	Inventories	6390.14	7242.69
c)	Trade receivable	5787.33	5886.45
d)	Cash & cash equivalent	10092.75	9451.77
e)	Short-term loans and advances	711.27	749.90
f)	Other current assets	524.67	467.51
	Sub-total	<b>23506.16</b>	<b>23798.32</b>
	<b>TOTAL ASSETS</b>	<b>41236.21</b>	<b>41350.46</b>

- The above results were reviewed by the Audit Committee, taken on record by the Board of Directors of the Company at its meeting held on 28th May, 2015.
- The Company has charged depreciation based on revised remaining useful life of the assets as per the requirement of Schedule II of the Companies Act, 2013, effective from 1st April, 2014. Due to this depreciation charge for the year ended 31st March, 2015 is higher by ₹ 413.08 lacs and for the Qtr ended on 31st, March 2015 is higher by ₹ 152.30 lacs. Further, based on transitional provisions as provided in note no. 7(b) of schedule II of the Companies Act, 2013 read with notification no. 456 dated 29th August, 2014, an amount of ₹ 90.95 lacs has been charged in the Statement of Profit & Loss.
- The last quarter 31st March figures are the balancing figure between the Audited Results of the full year and unaudited up to date figures of the third quarter ending 31st December.
- Previous periods figures have been reclassified/re-arranged/re-grouped, where ever necessary.

for DEEPAK INDUSTRIES LIMITED

KOLKATA  
Dated : The 28 th day of May ,2015

P K Daga  
Chairman-cum-Managing Director