

Deepak Industries Limited						
Reeg. Office 16, Hare Street, Kolkata-700 001						
Audited Financial Results for the year ended 31.03.2012						
						(Rs in Lakhs)
		3 months ended	3 months ended	3 months ended	Current Year Ended	Previous Year Ended
	PARTICULARS	31.03.2012	31.03.2011	31.12.2011	31.03.2012	31.03.2011
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Income from operations					
	a) Net Sales/Income from Operation	9936.03	7990.92	8426.50	33770.35	27447.51
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	9936.03	7990.92	8426.50	33770.35	27447.51
2	Expenses					
	a) Cost of materials Consumed	5217.96	4612.58	3846.60	17076.72	14003.27
	b) Purchase of stock in trade	0.00	0.00	0.00	0.00	0.00
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	(515.65)	(605.42)	150.18	(986.79)	(987.34)
	d) Employees benefit Expenses	743.30	640.97	752.01	2934.96	2501.36
	e) Depreciation and amortisation expenses	1078.24	183.09	201.46	1657.08	629.56
	f) Other Expenses	2400.55	1984.39	2089.41	8182.29	6893.14
	g) Total Expenses	8924.40	6815.61	7039.66	28864.26	23039.99
3	Profit from operations before other income, finance costs and Exceptional Items (1-2)	1011.63	1175.31	1386.84	4906.09	4407.52
4	Other Income	114.28	121.55	112.34	394.00	304.48
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1125.91	1296.86	1499.18	5300.09	4712.00
6	Finance costs	255.19	244.59	213.39	815.83	534.15
7	Profit from ordinary activities after finance costs and exceptional items (5-6)	870.72	1052.27	1285.79	4484.26	4177.85
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	870.72	1052.27	1285.79	4484.26	4177.85
10	Tax Expenses	23.37	155.68	202.25	608.19	683.58
11	Net Profit(+)/Loss(-) from ordinary activities after Tax (9-10)	847.35	896.59	1083.54	3876.07	3494.27
12	Extraordinary items (net of tax expenses Rs....Lakhs)	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period(11-12)	847.35	896.59	1083.54	3876.07	3494.27

14	Paid -up equity share capital (Face Value of the share Rs.10/- each)	529.81	529.81	529.81	529.81	529.81
15	Reserve excluding Revaluation reserve as per Balance Sheet of Previous accounting year				14035.96	10129.88
16	Earning Per share (EPS) ( of Rs. 10/- each)					
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Rs)	16.00	16.92	20.45	73.16	65.95
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year(Rs)	16.00	16.92	20.45	73.16	65.95
<b>A</b>	<b>Particulars of shareholding</b>					
<b>1</b>	<b>Public Share Holdings</b>					
	No of Shares	1,370,731	835,716	1,370,731	1,370,731	835,716
	Percentage of Share Holdings	25.87	15.77	25.87	25.87	15.77
<b>2</b>	<b>Promotors &amp; Promotors Groups Shareholdings</b>					
a)	Pledged/Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares(As a % of the total Shareholdings of Promotor & Group Promotor)	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares(As a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil	Nil
b)	Non-Encumbered					
	- Number of Shares	3,927,364	4,462,379	3,927,364	3,927,364	4,462,379
	- Percentage of Shares(As a % of the total Shareholdings of Promotor & Group Promotor)	100%	100%	100%	100%	100%
	- Percentage of Shares(As a % of the total Share Capital of the Company)	74.13%	84.23%	74.13%	74.13%	84.23%
	<b>Particulars</b>	<b>3 months ended 31.03.2012</b>				
<b>B</b>	<b>INVESTORS COMPLAINTS</b>					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

	<b>Segment Reporting</b>						
<b>1</b>	<b>Segment Revenue</b>						
	Automobiles Gears	7521.34	5777.03	6662.69	26022.97	20025.92	
	Industrial Gears	2414.69	2213.89	1763.81	7747.38	7421.59	
	Others	0.00	0.00	0.00	0.00	0.00	
	<b>Total</b>	<b>9936.03</b>	<b>7990.92</b>	<b>8426.50</b>	<b>33770.35</b>	<b>27447.51</b>	
<b>2</b>	<b>Segments Results</b>						
	Automobiles Gears	609.81	799.93	1160.35	3819.78	3359.50	
	Industrial Gears	402.54	365.89	226.49	1087.03	1038.53	
	Others	0.00	0.00	0.00	0.00	0.00	
	<b>Total</b>	<b>1012.35</b>	<b>1165.82</b>	<b>1386.84</b>	<b>4906.81</b>	<b>4398.03</b>	
	Less: Interest	255.20	244.60	213.39	815.84	534.16	
	Other Unallocable( Income)/Expenditure	(113.57)	(131.04)	(112.34)	(393.29)	(313.97)	
	<b>Profit/(Loss) Before Tax</b>	<b>870.72</b>	<b>1052.26</b>	<b>1285.79</b>	<b>4484.26</b>	<b>4177.84</b>	
<b>3</b>	<b>Capital Employed</b>						
	Automobiles Gears	16072.11	11889.16	15412.63	16072.11	11889.16	
	Industrial Gears	5096.16	4273.12	4851.57	5096.16	4273.12	
	Unallocable	573.00	164.01	286.54	573.00	164.01	
	<b>Total</b>	<b>21741.27</b>	<b>16326.29</b>	<b>20550.74</b>	<b>21741.27</b>	<b>16326.29</b>	

<b>Statement of Assets &amp; Liabilities</b>						
					31.03.2012	31.03.2011
					Audited	Audited
<b>A</b>	<b>EQUITY &amp; LIABILITIES</b>					
1	Shareholders' Fund					
	a) Share Capital				529.81	529.81
	b) Reserves and surplus				14150.38	10248.04
	c) Money received against share warrants				0.00	0.00
	Sub total				14680.19	10777.85
2	Share application money pending allotment				0.00	0.00
3	Non-current liabilities					
	a) Long-term borrowings				836.11	1226.11
	b) Deferred tax liabilities (net)				397.30	376.85
	c) Other long-term liabilities				116.06	13.42
	d) Long-term provisions				86.07	87.73
	Sub total				1435.54	1704.11
4	Current liabilities					
	a) Short-term borrowings				5618.42	4198.21
	b) Trade payables				5301.67	4662.23
	c) Other current liabilities				3091.85	2506.51
	d) Short-term provisions				52.59	54.77
	Sub total				14064.53	11421.72
	Total Equity & Liabilities				30180.26	23903.68
<b>B</b>	<b>Assets</b>					
1	Non-current assets					
	a) Fixed assets				9037.90	7779.99
	b) Non-current investments				0.00	0.00
	c) Long-term loans and advances				1098.02	1165.30
	d) other non-current assets				0.00	0.00
	Sub total				10135.92	8945.29
2	Current assets					
	a) Current investments				0.00	0.00
	b) Inventories				7516.77	5173.08
	c) Trade receivables				7543.08	5582.96
	d) Cash & cash equivalents				3888.87	3415.10
	e) Short-term loans and advances				855.00	709.35
	f) Other current assets				240.62	77.90
	Sub-total				20044.34	14958.39
	Total-Assets				30180.26	23903.68
1	The above results were reviewed by the Audit Committee , taken on record by the Board of Directors of the Company at its meeting held on 29th May 2012.					
2	Figures for the last quarters are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto the 3rd quarter of the relevant financial year.					
3	Previous periods are reclassified/re-arranged/re-grouped, where ever necessary, as per the format revised by SEBI in conformity with the amended schedule VI to the Companies Act, 1956					
4	Previous periods figures have been regrouped/ rearranged where ever considered necessary.					
					For Deepak Industries Limited	
	KOLKATA					

		<b>Dated : The 29th day of May,2012</b>	<b>Chairman cum Managing Director</b>			