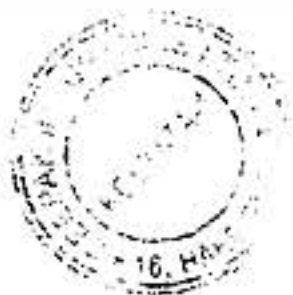


**DEEPAK INDUSTRIES LIMITED**  
 Regd. Office : 16, Hare Street, Kolkata - 700001.  
 Unaudited Financial Results for the Quarter ended 30.06.2012

(Rs. In lacs)

PARTICULARS	3 months ended 30.06.2012	3 months ended 31.03.2012	3 months ended 30.06.2011	Previous Accounting year 31.03.2012
	Unaudited	Unaudited	Unaudited	Audited
	(1)	(2)	(3)	(4)
1 a) Net Sales/Income from Operation	8453.32	9871.01	6949.91	33551.19
b) Other Operating Income	81.94	65.01	44.85	219.15
Total Income from operation	8535.26	9936.02	6994.76	33770.34
2 <b>Expenditure</b>				
a) Cost of Materials consumed	4224.19	5217.96	3358.42	17076.72
b) Purchase of stock in trade	0.00	0.00	0.00	0.00
c) Change in inventories of finished goods, work-in-progress and stock in trade	(520.78)	(515.66)	(157.14)	(986.80)
d) Employees benefit Expenses	824.53	743.30	685.88	2934.96
e) Depreciation and amortisation Expenses	319.87	1078.24	187.79	1657.08
f) Other Expenses	2270.01	2400.18	1795.35	8181.92
g) Total	7117.82	8924.02	5870.30	28863.88
3 Profit from operation before other income, Interest and Exceptional Items (1-2)	1417.44	1012.00	1124.46	4906.46
4 Other Income	159.57	113.93	64.29	393.65
5 Profit from ordinary activities before finance cost and Exceptional items (3 + 4)	1577.01	1125.93	1188.75	5300.11
6 Finance Cost	189.74	255.20	161.32	815.84
7 Profit from ordinary activities after finance cost and Exceptional items (5 - 6)	1387.27	870.73	1027.43	4484.27
8 Exceptional Items	0.00	0.00	0.00	0.00
9 Profit/(Loss) from ordinary activities before Tax (7-8)	1387.27	870.73	1027.43	4484.27
10 Tax Expenses	387.15	23.37	123.50	608.19
11 Net Profit/(Loss) from ordinary activities after Tax (9-10)	1000.12	847.36	903.93	3876.08
12 Extra ordinary Items (Net of Tax expenses Rs...Nil)	0.00	0.00	0.00	0.00
13 Net Profit(+)/Loss(-) for the period(11-12)	1000.12	847.36	903.93	3876.08
14 Paid-up equity share capital (Face Value of the share Rs.10/- each)	529.81	529.81	529.81	529.81
15 Reserve excluding Revaluation reserve as per Balance Sheet of previous accounting year.				14035.96
16 <b>Earning Per share (EPS) (Rs.)</b>				
a) Basic and diluted EPS before Extraordinary items for the period, for the period to date and for the previous year	18.88	16.00	17.06	73.16
b) Basic and diluted EPS after Extraordinary items for the period, for the period to date and for the previous year	18.88	16.00	17.06	73.16
17.A Particulars of Share Holdings				
1 Public Share Holdings				
No of Shares	1,370,731	1,370,731	1,457,528	1,370,731
Percentage of Share Holdings	25.87	25.87	27.51	25.87
2 Promoters & Promoters Groups Shareholdings				
a) Pledged/Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares(as a % of the total Shareholdings of Promotor & Promotor Group)	Nil	Nil	Nil	Nil
- Percentage of Shares(as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil
b) Non-Encumbered				
- Number of Shares	3,927,364	3,927,364	3,840,567	3,927,364
- Percentage of Shares(as a % of the total Shareholdings of Promotor & Promotor Group)	100%	100%	100%	100%
- Percentage of Shares(as a % of the total Share Capital of the Company)	74.13%	74.13%	72.49%	74.13%
17B <b>INVESTORS COMPLAINTS</b>				
Particulars	3 months ended 30.06.2012			
Pending at the beginning of the quarter	Nil			
Received during the quarter	Nil			
Disposed of during the quarter	Nil			
Remaining unresolved at the end of the quarter	Nil			

Contd. 2



PARTICULARS	3 months ended 30.06.2012	3 months ended 31.03.2012	3 months ended 30.06.2011	Previous Accounting year 31.03.2012
	Unaudited	Unaudited	Unaudited	Audited
	(1)	(2)	(3)	(4)
1 Segment Revenue				
Automobiles Gears	6859.01	7521.33	5615.22	26022.96
Industrial Gears	1676.25	2414.69	1379.54	7747.38
Others	0.00	0.00	0.00	0.00
Total	8535.26	9936.02	6994.76	33770.34
2 Segments Results				
Automobiles Gears	1187.05	609.67	936.46	3819.64
Industrial Gears	230.42	402.48	187.71	1086.97
Others	0.00	0.00	0.00	0.00
Total	1417.47	1012.15	1124.17	4906.61
Less: Interest	189.74	255.20	161.32	815.84
Excess of Other Unallocable Expenditure over Income	(159.54)	(113.78)	(64.58)	(393.50)
Profit/(Loss) Before Tax	1387.27	870.73	1027.43	4484.27
3 Capital Employed				
Automobiles Gears	15365.64	14225.44	11755.59	14225.44
Industrial Gears	990.99	1012.92	982.86	1012.92
Unallocable	353.82	573.00	162.49	573.00
Total	16710.45	15811.36	12900.94	15811.36

- The above results were reviewed by the Audit Committee, taken on record by the Board of Directors of the Company at its meeting held on 14th August, 2012. The Statutory Auditors of the Company have carried out Limited Review of the results for the Qtr. ended 30th June, 2012.
- Figures for the quarter ended on 31st March, 2012 are the balancing figures between audited figures in respect of the year ended on 31st March, 2012 and published year to date figures upto the 3 quarter ended on 31st December, 2011 of the relevant financial year.
- Previous periods figures are reclassified/re-arranged/re-grouped, where ever necessary, as per the format revised by SEBI in conformity with the amended schedule VI to the Companies Act, 1956

for Deepak Industries Limited

KOLKATA

Dated : The 14th day of August, 2012

Chairman cum Managing Director

