

DEEPAK INDUSTRIES LIMITED

CIN No. L63022WB1954PLC021638

Regd. Office : 16, Hare Street, Kolkata - 700001.

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Unaudited Financial Results for the Quarter ended 30th June, 2015

(Rs. In lacs)

PARTICULARS	3 months ended 30.06.2015	3 months ended 31.03.2015	3 months ended 30.06.2014	Previous year ended 31.03.2015
	Unaudited	Unaudited	Unaudited	Audited
	(1)	(2)	(3)	(4)
1 a) Net Sales/Income from Operation	7747.63	7768.49	7452.12	30,521.43
b) Other Operating Income	64.82	69.51	69.46	290.41
Total Income from operation	7812.45	7838.00	7521.58	30,811.84
2 Expenditure				
a) Cost of Materials consumed	2751.93	2917.10	3286.4	13,413.33
b) Purchase of stock in trade	-	-	-	-
c) Change in inventories of finished goods, work-in-progress and stock in trade	1019.76	55.30	223.54	6.92
d) Employees benefit Expenses	1026.28	968.34	934.13	3,868.82
e) Stores, Spares Parts and Packing Materials Consumed	835.20	726.80	821.20	3,351.73
f) Depreciation and amortisation Expenses	498.66	635.51	500.91	2,203.55
g) Other Expenses	1339.32	1363.77	1378.95	5,486.11
h) Total	7471.15	6666.82	7145.13	28,330.46
3 Profit from operation before other income, Finance Cost and Exceptional Items (1-2)	341.30	1171.18	376.45	2,481.38
4 Other Income	334.69	374.80	231.28	1,210.03
5 Profit from ordinary activities before finance cost and Exceptional items (3 + 4)	675.99	1545.98	607.73	3,691.41
6 Finance Cost	297.37	289.61	237.25	1,130.44
7 Profit from ordinary activities after finance cost and before Exceptional items (5 - 6)	378.62	1256.37	370.48	2,560.97
8 Exceptional Items	-	-	-	-
9 Profit/(Loss) from ordinary activities before Tax (7-8)	378.62	1256.37	370.48	2,560.97
10 Tax Expenses	95.08	365.54	76.25	756.09
11 Net Profit/(Loss) from ordinary activities after Tax (9-10)	283.54	890.83	294.23	1,804.88
12 Extra ordinary Items	-	-	-	-
13 Net Profit(+)/Loss(-) for the period(11-12)	283.54	890.83	294.23	1,804.88
14 Paid -up equity share capital (Face Value of the share Rs.10/- each)	529.81	529.81	529.81	529.81
15 Reserve excluding Revaluation reserve as per Balance Sheet				21888.34
16 Earning Per share (EPS) (Rs.)				
a) Basic and diluted EPS before Extraordinary items for the period, for the period to date and for the previous year	5.35	16.81	5.55	34.07
b) Basic and diluted EPS after Extraordinary items for the period, for the period to date and for the previous year	5.35	16.81	5.55	34.07
17.A Particulars of Share Holdings				
1 Public Share Holdings				
No of Shares	1370731	1370731	1370731	1370731
Percentage of Share Holdings	25.87	25.87	25.87	25.87
2 Promoters & Promoters Groups Shareholdings				
a) Pledged/Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares(as a % of the total Shareholdings of Promotor & Promotor Group)	Nil	Nil	Nil	Nil
- Percentage of Shares(as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil
b) Non-Encumbered				
- Number of Shares	3927364	3927364	3927364	3927364
- Percentage of Shares(as a % of the total Shareholdings of Promotor & Promotor Group)	100	100	100	100
- Percentage of Shares(as a % of the total Share Capital of the Company)	74.13	74.13	74.13	74.13
17B INVESTORS COMPLAINTS		3 months ended 30.06.2015		
Particulars				
Pending at the beginning of the quarter		Nil		
Received during the quarter		Nil		
Disposed of during the quarter		Nil		
Remaining unresolved at the end of the quarter		Nil		

SEGMENT REPORTING				
PARTICULARS	3 months ended	3 months ended	3 months ended	Previous year ended
	30.06.2015	31.03.2015	30.06.2014	31.03.2015
	Unaudited	Unaudited	Unaudited	Audited
	(1)	(2)	(3)	(4)
1 Segment Revenue				
Automobiles Gears	6306.61	5196.42	6059.68	23060.12
Industrial Gears	1344.23	2470.47	1352.69	7277.42
Solar Power	161.61	171.11	109.21	474.30
Others	-	-	-	-
Total	7812.45	7838.00	7521.58	30811.84
2 Segments Results				
Automobiles Gears	479.74	779.20	503.48	2146.83
Industrial Gears	(189.64)	329.55	(29.70)	302.04
Solar Power	51.50	63.06	(96.99)	33.14
Others	-	-	-	-
Total	341.60	1171.81	376.79	2482.01
Less: Finance Cost	297.37	289.61	237.25	1130.44
Excess of Unallocable Expenditure over Unallocable Income	(334.39)	(374.17)	(230.94)	(1209.40)
Profit/(Loss) Before Tax	378.62	1256.37	370.48	2560.97
3 Capital Employed				
Automobiles Gears	22438.01	21695.89	20157.66	21695.89
Industrial Gears	2343.74	1833.67	1724.69	1833.67
Solar Power	3261.54	3358.53	3614.63	3358.53
Unallocable	165.43	284.27	(224.21)	284.27
Total	28208.72	27172.36	25272.77	27172.36
<p>1 The above results were reviewed by the Audit Committee , taken on record by the Board of Directors of the Company at its meeting held on 12th August, 2015. The Statutory Auditors have carried out a limited review of the above financial results.</p> <p>2 The last quarter 31st March,2015 figures are the balancing figure between the Audited Results of the full year and unaudited up to date figures of the third quarter ending 31st December,2014.</p> <p>3 Previous periods figures have been reclassified/re-arranged/re-grouped, where ever necessary.</p>				
KOLKATA				
Dated : The 12 th day of August ,2015		for DEEPAK INDUSTRIES LIMITED Y.K/DAGA DIN : 00040632 Vice-Chairman-cum-Jt.Managing Director		