

DEEPAK INDUSTRIES LIMITED
CIN No. L63022WB1954PLC021638
Regd. Office : 16, Hare Street, Kolkata - 700001.
Unaudited Financial Results for the Quarter ended 30.06.2014

(Rs. In lacs)

PARTICULARS	3 months ended 30.06.2014	3 months ended 31.03.2014	3 months ended 30.06.2013	Previous year ended 31.03.2014
	Unaudited (1)	Unaudited (2)	Unaudited (3)	Audited (4)
1 a) Net Sales/Income from Operation	7452.12	7710.12	8,904.44	33,064.55
b) Other Operating Income	69.46	83.39	74.92	348.50
Total Income from operation	7521.58	7793.51	8,979.36	33,413.05
2 Expenditure				
a) Cost of Materials consumed	3286.4	2939.13	3,759.19	15,021.59
b) Purchase of stock in trade	-	1.16	-	1.16
c) Change in inventories of finished goods, work-in-progress and stock in trade	223.54	291.54	469.91	202.85
d) Employees benefit Expenses	934.13	969.22	897.86	3,745.81
e) Depreciation and amortisation Expenses	500.91	453.67	332.76	1,606.86
f) Other Expenses	2200.15	2528.02	2,563.30	9,445.16
g) Total	7145.13	7182.74	8,023.02	30,023.43
3 Profit from operation before other income, Finance Cost and Exceptional Items (1-2)	376.45	610.77	956.34	3,389.62
4 Other Income	231.28	253.08	254.20	1,030.61
5 Profit from ordinary activities before finance cost and Exceptional items (3 + 4)	607.73	863.85	1,210.54	4,420.23
6 Finance Cost	237.25	210.16	276.18	958.59
7 Profit from ordinary activities after finance cost and before Exceptional items (5 - 6)	370.48	653.69	934.36	3,461.64
8 Exceptional Items	-	-	-	-
9 Profit/(Loss) from ordinary activities before Tax (7-8)	370.48	653.69	934.36	3,461.64
10 Tax Expenses	76.25	207.82	247.58	1,155.33
11 Net Profit/(Loss) from ordinary activities after Tax (9-10)	294.23	445.87	686.78	2,306.31
12 Extra ordinary Items (Net of Tax expenses Rs...Nil)	-	-	-	-
13 Net Profit(+)/Loss(-) for the period(11-12)	294.23	445.87	686.78	2,306.31
14 Paid -up equity share capital (Face Value of the share Rs.10/- each)	529.81	529.81	529.81	529.81
15 Reserve excluding Revaluation reserve as per Balance Sheet				20083.48
16 Earning Per share (EPS) (Rs.)				
a) Basic and diluted EPS before Extraordinary items for the period, for the period to date and for the previous year	5.55	8.42	12.96	43.53
b) Basic and diluted EPS after Extraordinary items for the period, for the period to date and for the previous year	5.55	8.42	12.96	43.53
17. Particulars of Share Holdings				
1 Public Share Holdings				
No of Shares	1370731	1370731	1370731	1370731
Percentage of Share Holdings	25.87	25.87	25.87	25.87
2 Promoters & Promoters Groups Shareholdings				
a) Pledged/Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares(as a % of the total Shareholdings of Promotor & Promotor Group)	Nil	Nil	Nil	Nil
- Percentage of Shares(as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil
b) Non-Encumbered				
- Number of Shares	3927364	3927364	3927364	3927364
- Percentage of Shares(as a % of the total Shareholdings of Promotor & Promotor Group)	100	100	100	100
- Percentage of Shares(as a % of the total Share Capital of the Company)	74.13	74.13	74.13	74.13
17B INVESTORS COMPLAINTS	3 months ended 30.06.2014			
Particulars				
Pending at the beginning of the quarter	Nil			
Received during the quarter	Nil			
Disposed of during the quarter	Nil			
Remaining unresolved at the end of the quarter	Nil			

PARTICULARS	3 months ended 30.06.2014	3 months ended 31.03.2014	3 months ended 30.06.2013	Previous year ended 31.03.2014
	Unaudited	Unaudited	Unaudited	Audited
	(1)	(2)	(3)	(4)
1 Segment Revenue				
Automobiles Gears	6059.68	5645.99	7758.87	26430.03
Industrial Gears	1352.69	1979.31	1220.49	6814.81
Solar Power	109.21	168.21	0	168.21
Total	7521.58	7793.51	8979.36	33413.05
2 Segments Results				
Automobiles Gears	503.48	542.51	816.05	3064.57
Industrial Gears	(29.70)	30.96	140.38	398.48
Solar Power	(96.99)	37.32		(73.41)
Total	376.79	610.79	956.43	3389.64
Less: Finance Cost	237.25	210.16	276.18	958.59
Excess of Unallocable Expenditure over Unallocable Income	(230.94)	(253.08)	(254.11)	(1030.59)
Profit/(Loss) Before Tax	370.48	653.71	934.36	3461.64
3 Capital Employed				
Automobiles Gears	20157.66	19471.54	19031.51	19471.54
Industrial Gears	1724.69	2135.73	2046.63	2135.73
Solar Power	3614.63	3181.83	109.2	3181.83
Unallocable	(224.21)	(147.50)	0	(147.50)
Total	25272.77	24641.60	21187.34	24641.60

1 The above results were reviewed by the Audit Committee , taken on record by the Board of Directors of the Company at its meeting held on 14 th August, 2014.

2 The last quarter 31st, March,14 figures are the balancing figure between the Audited Results of the full year and unaudited up to date figures of the third quarter ending 31st December,2013. .

3 Pursuant to Companies Act 2013 the company has revised depreciation rates on fixed assets w.e.f 1st April, 2014 as per the useful life specified in Schedule II of the Companies Act, 2013. Due to this depreciation charge for the Quarter ended 30th June, 2014 is higher by Rs81.50 lakhs.

3 Previous periods figures have been reclassified/re-arranged/re-grouped, where ever necessary.

KOLKATA

Dated : The 14 th day of August ,2014

for DEEPAK INDUSTRIES LIMITED
P.K.Daga
DIN : 00040692
Chairman-cum-Managing Director